



Forecast Details of Physical Assets by Category

As at 30 June 2006

THREE

	As at 30 June 2005		Forecast Position as at 30 June 2006		
	Budgeted Net Book Value \$000	Estimated Actual Net Book Value \$000	Cost \$000	Accumulated Depreciation \$000	Net Book Value \$000
Furniture and fittings	135	135	2,969	2,215	754
Office equipment	285	285	2,357	2,061	296
Motor vehicles	391	391	653	457	196
Computer hardware	889	889	2,187	1,410	777
Computer software	449	449	1,860	1,794	66
Totals	2,149	2,149	10,026	7,937	2,089